

Formular: 11/05

BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2024

Capitolul 65
Subcapitolul 0104

ISJ SCOALA AL. I. CUZA

Nr. rd.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE			
			Planificat	Influenta +/-	Rectificat	din care credite bugetare destinate singerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV
1	TOTAL CHELTUIELI		4,423,690	145,300	4,568,990		1,738,953	1,698,139	986,598	145,300
2	TITLUL I CHELTUIELI DE	10	3,974,655	145,300	4,119,955		1,578,953	1,518,139	877,563	145,300
3	Cheeltuieli salariale in bani (cod	1001	3,834,945	142,560	3,977,495		1,548,393	1,438,989	847,563	142,550
4	Salarii de baza	100101	3,411,169	102,560	3,513,719		1,370,023	1,298,989	742,157	102,550
8	Alte sporuri	100106	150,000		150,000		60,000	60,000	30,000	
13	Fond aferent platii cu ora	100111	115,406	10,000	125,406		40,000	40,000	35,406	10,000
19	Indemnizatii de hrana	100117	140,000		140,000		60,000	40,000	40,000	
21	Alte drepturi salariale in bani	100130	18,370	30,000	48,370		18,370			30,000
22	Cheeltuieli salariale in natura (cod	1002	49,150	2,750	51,900			49,150		2,750
28	Vouchere de vacanta	100206	49,150	2,750	51,900			49,150		2,750
30	Contributii (cod 10.03.01 la	1003	90,560		90,560		30,560	30,000	30,000	
37	Contributia asiguratorie pentru	100307	90,560		90,560		30,560	30,000	30,000	
277	TITLUL X ALTE CHELTUIELI (cod	59	449,035		449,035		160,000	180,000	109,035	
278	Burse	5901	449,035		449,035		160,000	180,000	109,035	